

**Bangladesh Power Development Board**

Reporting Month: May 2015

Sl No.	Performance Indicator(PI)	Units	Target (2014-15)	Weight of PI	Achievement				Remarks
					This Month May'15	Last Month April'15	This FY 2014-15 (Upto May'15)	Last FY 2013-14	
1	2	3	4	5	6	7	8	9	10
1	Installation of New Power Plant(Including IPP)	MW	773.00	20	0.00	0.00	651.00		
2	Efficiency improvement of existing power plants through repowering /overhauling	MW	140	5	0	0	0		
3	Construction of new distribution lines	km	200	7	25	165	741		
4	Construction/ Capacity enhancement of distribution substation and transformer(Dtr)	MVA	600(S/S 350 & DTr 250)	5	45	39.86	437		
5	Reduction of distribution system loss	%	11.75	7	-	8.6	10.91(Upto April'15)	✓	
6	Installation of prepaid meter	No. / year	4000	5	25	28	393	5100.00	Meter Procurement Under Process
7	Access to Electricity	%	85	6	-	-	75		
8	New connection to the Households	No. / year	110000	6	-	17469	187348(Upto April'15)	✓	
9	Per Capita Electricity Consumption	Kwh	350	6	348	348	348		
10	Average Training hour per Employee	Hours	60	5	7.24	6.53	48.38	82.70	
11	Harnessing power from regional cooperation	MW	50	3	0	0	0	0	
12	Accounts Receivables :		2.34	2	-	3.16	3.16	2.92	
	Govt./Semi Govt.	Eqv. months	5.00	2	-	7.36	7.36(Upto April'15)	Not included	
	Private	Eqv. months	2.00	1	-	2.63	2.63(Upto April'15)	Not included	
13	Collection/Bill Ratio	%	98	2	-	88.60	95.31(Upto April'15)	94.46	
14	Collection/Import Ratio	%	86.53	0.50	-	80.98	84.91(Upto April'15)	83.23	
15	Current Ratio	Ratio	1:01	0.50	1.06 : 1	1.06 : 1	1.06 : 1	1.06 : 1	
16	Quick Ratio	Ratio	1:01	0.50	0.98 : 1	0.98 : 1	0.98 : 1	0.98 : 1	
17	Debt Service Coverage Ratio	Ratio	1.5:01	0.50	(4.15) :1	(4.15) :1	(4.15) :1	(4.15) :1	
18	Power Factor at each billing point	%	90	0.50	91.8	90.6	91.2	93	
19	System Average Interruption Duration Index (SAIDI)	Minutes	1200	0.50	54.05	100.80	1134.26	1132.02	
20	System Average Interruption Frequency Index (SAIFI)	Number	64	0.50	3.04	5.99	61.84	64.41	
21	Implementation of Annual development Program (Physical)	%	100	0.50	8.12	2.86	77.19	99.84	
22	Implementation of Annual development Program (Financial)	%	100	0.50	2.52	6.21	67.47	107.03	
23	Reduction of Overloaded Transformer	%	50	0.50	3.47	2.96	55.88	Not included	

*A. B.*  
28.06.2015  
Assistant Engineer

Commercial Operation

*Waz*  
26/06/15  
Executive Engineer-1/2/3

Commercial Operation

*Waz* 18/6/15  
Deputy General Manager

Commercial Operation

BPDB, Dhaka.

*Abul*  
General Manager

Commercial Operation

BPDB, Dhaka.